

Gulfstream Goodwill Life Academy				SY 18-19 BUDGET 1-30-19			
1-Jul-18		30-Jun-19			72 students		
							18-19 amended
100	3224	0	0	Vocational Rehabilitation	Summer Internship Program & PS		100,525
420	3230	0	0	IDEA	IDEA		97,873
100	3300	0	0	FEFP - Palm Beach Sch Dist	FEFP - Palm Beach Sch Dist		941,249
100	3334	0	0	Florida Teacher's Lead Program	Misc State Revenue		818
	3355	0	0	Class size reductions			-
100	3363	0	0	Florida Best & Brightest	Teacher & Principal Scholarship Progra		-
100	3373	0	0	Misc state revenue	Misc State Revenue		-
100	3374	0	0	HS-HT Grant	HS-HT Grant		12,786
390	3397	0	0	Charter School State Capital Outlay	PECO-Public Ed Captial Outlay		16,157
390	3413	0	0	charter School LCIR	LCIR Local Capital Improvement Reven		-
100	3441			Season to share			-
100	3473	0	0	GRANTS/donations	Other Misc Revenue		-
100	3476	0	0	Fundraising trip/prom	Other Misc Revenue		2,500
100	3478	0	0	Culinary	Other Misc Revenue		26,600
				GGI donation	GGI DONATION		75,605
				School Security Grant	School Security Grant		2,642
100	3600	0	0	Other misc revenue (GGI lease eval)	Other Misc Revenue		7,922
100	3479	0	0	Erate reimbursement	Other Misc Revenue		-
Grand Total Revenue							1,284,677
100	4000	5200	120	ESE Teacher AM/JD/NW	Personnel		141,483
100	4000	5200	121	Job Trainers DM/DS/SE/CB/MR/EJ/NM 70%	Contract Services		95,598
420	4000	5200	121	Job Trainers DM/DS/SE/CB/MR/EJ/NM 30%	Contract Services		77,873
100	4000	5200	210	Retirement	Personnel		13,782
100	4000	5200	220	Social Security	Personnel		21,466
100	4000	5200	230	Group Insurance	Personnel		29,619
100	4000	5200	240	Workers Compensation	Personnel		6,204
100	4000	5200	250	Unemployment Compensation	Personnel		-
100	4000	5200	310	Contracted Services	contracted Services		34,687
420	4000	5200	310	Contracted Services	contracted Services		20,000
100	4000	5200	313	Project Search Students Stipend	contracted Services		68,023
100	4000	5200	315	Field Trips	Field Trips		1,000
100	4000	5200	330	Travel/Conference/Workshops	Travel/Conference/Workshops		10,583
100	4000	5200	390	Copy and Printing	Copy & Printing		200
100	4000	5200	510	Instructional Materials	Instructional Materials		5,228
100	4000	5200	511	Student assistance Fund	Student Assistance		9,900
100	4000	5200	520	Textbooks	Textbooks		-
100	4000	5200	642	Non-Capital Furniture & Equip	Capital Outlay		-
100	4000	5200	644	Non-Capital computer Hardware			-
100	4000	5201	160	Culinary Staff PR	Personnel-Culinary		41,944
100	4000	5201	210	Retirement	Personnel-Culinary		400
100	4000	5201	220	Social Security	Personnel-Culinary		2,511
100	4000	5201	230	Group Insurance	Personnel-Culinary		4,284
100	4000	5201	240	Workers Compensation	Personnel-Culinary		1,280
100	4000	5201	250	Unemployment Compensation	Personnel-Culinary		-
100	4000	5201	510	culinary Supplies	Culinary		28,000
100	4000	5201	641	capitalized furniture fixtures			-
100	4000	5201	642	Furniture and Equipment	Capital Outlay		150
100	4000	5201	730	Dues and Fees	Culinary		135
Total Instructional Support Services 6000							614,350
100	4000	6300	590	Testing and Assessment	Testing and Assessment		34
Instructional and Curriculum Development							34

1300	4000	6400	310	Staff Development	Staff Development	200
Total Staff Development						200
100	4000	6500	310	Technology Support & Service	Technology Support & Service	200
Instructional Related Technology						200
100	4000	7100	310	Legal & Audit Expense	Legal & Audit Expense	15,500
100	4000	7100	320	Insurance Commercial insurance	Insurance unbrella & Directors/officers	9,000
100	4000	7100	330	Travel/Conference/Workshops	Travel/Conference/Workshops	-
100	4000	7100	730	Dues and Fees	Dues & Fees	1,700
100	4000	7100	790	Indirect Cost	Indirect Cost	-
100	4000	7100	791	Miscellaneous Expenses	Miscellaneous Expenses	-
100	4000	7100	795	Bank Charges	Bank Charges	-
100	4000	7100	799	Reserve Fund		9,387
Total Board						35,587
100	4000	7200	730	District Admin Fees	District Admin Fees	24,325
Total General Administration						24,325
100	4000	7300	110	Administrator CM	Contract Services	81,305
100	4000	7300	160	Administrator Assistant AF/LR	Contract Services	105,085
100	4000	7300	210	Retirement	Contract Services	3,000
100	4000	7300	220	Social Security	Contract Services	12,000
100	4000	7300	230	Group Insurance	Contract Services	9,373
100	4000	7300	240	Workers Compensation	Contract Services	5,710
100	4000	7300	250	Unemployment Compensation	Contract Services	-
100	4000	7300	320	Insurance - Liability		325
100	4000	7300	330	Travel/Conference/Workshops		3,500
100	4000	7300	360	Equipment rental		2,900
100	4000	7300	370	Postage		2,525
100	4000	7300	390	Advertising		500
100	4000	7300	510	Office Expense		5,450
100	4000	7300	642	Noncapitalized Furniture		-
100	4000	7300	644	Noncpaitalized computer hardware		1,000
Total Office Personnel						232,673
100	4000	7400	360	Facility Lease	Rent	174,227
390	4000	7400	360	Facility Lease	Rent	16,157
100	4000	7400	630	Facility cost		-
100	4000	7410	160	Security	Security fixtures & improvement	4,190
100	4000	7410	390	Security-Fixtures & Equipment	Security Guard	34,687
100	4000	7410	630	Security - building	Security building improvements	11,311
Total Facilities						240,572
100	4000	7500	310	Contract Controller Service		27,500
100	4000	7500	311	Payroll Service		1,896
Total fiscal services						29,396
100	4000	7800	320	Transportation - Insurance	Transportation	-
100	4000	7800	350	Transportation-Contracted Services	Transportation	79,335
100	4000	7800	460	Transportation - Fuel	Transportation	500
100	4000	7800	550	Transportation - Repair	Transportation	750
100	4000	7800	730	Transportation - Other	Transportation	-
Total Transportation						80,585
100	4000	7900	160	Custodian	Other Occupancy	-
100	4000	7900	210	Retirement	Other Occupancy	-
100	4000	7900	220	Social Security	Other Occupancy	-
100	4000	7900	230	Group Insurance	Other Occupancy	-
100	4000	7900	240	Workers Compensation	Other Occupancy	-
100	4000	7900	250	Unemployment Compensation	Other Occupancy	-
100	4000	7900	320	Insurance - Building	Other Occupancy	6,333
100	4000	7900	351	Contract Custodial Service	Other Occupancy	400
100	4000	7900	370	Communications	Other Occupancy	11,500
100	4000	7900	390	other Contracted bldg services	Other Occupancy	1,000
100	4000	7900	430	Electricity	Other Occupancy	2,000

