



Community Partnership Group

Housing Partnership, Inc.
Parent-Child Center, Inc.

Annual Report
2010-2011

Senior Leadership

Patrick McNamara, President & CEO
Gregory Demetriades, Chief Financial Officer
Patricia Bremekamp, Chief Administrative Officer
Laura Barry, Division Director, Community Services
Bonnie Conrad, Division Director, Housing Services
Pam Figoras, Division Director, Clinical Services
Debbie LaBella, Division Director, Children's Programs
Laura Morse, Development Director
John Corbett, President Emeritus

Board of Directors

Executive Committee

William E. Finley, Chair of the Board
Walter Pierce, Jr., PhD, Vice Chair
Louis Macloskey, Treasurer
Stephen Sussman, PhD, Secretary

Board Members

Allison LaBossiere
Ronnie L. Felder
George A. Woodley, PhD, BCCP
Lisa M. Flower

Community Services Division

Housing Partnership believes in the strength of local communities, given the critical role they play in the well-being of children and families. Our Community Services Division strives to enhance protective factors while reducing risk factors for our children and families.

Bridges

Bridges, a program of the Children's Services Council of Palm Beach County, are gathering places that connect local families to community resources so more children are born healthy, remain free from abuse and neglect, are ready for kindergarten, and are on grade level by the end of third grade. Bridges support a community-networking concept that coordinates services; reduces duplication of efforts; engages residents; and builds partnerships among businesses, nonprofits, municipalities, and civic and religious groups.

The Bridges and the Mentoring Programs are funded by the Children's Services Council of Palm Beach County. Key Partners include The School District of Palm Beach County, The United Way of Palm Beach County, and Prime Time Palm Beach County.

Housing Partnership manages five Bridges:

- Bridges at Highland at Highland Elementary in Lake Worth
- Bridges at Lake Worth in Lake Worth
- Bridges at Pahokee in Pahokee
- Bridges at Belle Glade in Belle Glade
- Bridges at Riviera Beach in Riviera Beach

Mentoring Programs

The Pahokee Mentor Center, Mentoring at Pioneer Park Elementary and Mentoring at Highland programs support our mission to build healthy communities and improve the quality of life of children and families. The mentored youth have an opportunity to form lasting relationships with significant mentors who provide guidance and support. Participation in a nurturing, stable relationship with an adult in their life increases their protective factors. Our mentoring programs are based on The Elements of Best Practices. The mentors and mentees meet and

participate in structured activities at the school-based site during the traditional after school hours. Housing Partnership manages three mentoring programs:

- Pahokee Mentor Center at Pahokee Elementary
- Mentoring at Pioneer Park at Pioneer Park Elementary in Belle Glade
- Mentoring at Highland at Highland Elementary in Lake Worth

Youth Enrichment Academies

Youth Enrichment Academies (YEA's) are licensed after school programs serving school-aged children aged 5 - 12 years old. Children enjoy a wide variety of activities and programming that develop the assets in youth which lead to resilience and success. Our family-centered YEA programs are open daily from 2pm to 6pm and all day for eight weeks of summer camp. Our two after school programs have been serving the Glades community now for ten years:

- Pahokee Youth Enrichment Academy in Pahokee
- Pioneer Park Youth Enrichment Academy in Belle Glade

Safe Kids

The mission of the Safe Kids Program is to prevent accidental injury and death. Safe Kids, in partnership with the Palm Beach County Safe Kids Coalition, has been changing lives and providing lifesaving information for the past 21 years. Through outreach campaigns, promotional events and resource fairs, the staff gets the message out to parents and children on how to stay safe. Awareness campaigns on proper use of car seats and bike helmets, not leaving your child in the car, and drowning prevention are key examples of their focus. Safe Kids Program is funded by the Nicklaus Children's Health Care Foundation.

Housing Services Division

Our Housing Services Division assists families to break through barriers that keep them from the housing of their choice.

Homeownership

Our Homeownership Program assists families to buy or maintain houses that they call home. Services include:

- HUD-Certified Homebuyer Counseling & Education
- Foreclosure Intervention
- Nonprofit Mortgage Lending
- Community Land Trust Homes

Prosperity Centers

Prosperity Centers, funded and supported by United Way of Palm Beach County, seek to provide financial empowerment to residents of targeted low-income communities, with an array of free services, including: financial education, credit and budget counseling, housing counseling, benefits assistance, IDA (i.e. 2 to 1 matched savings program), income tax preparation, and vocational assistance. The Supportive Housing Program helps individuals and families challenged by mental health, substance abuse, and other disabilities to obtain and maintain housing within the community. These include:

- SHOP
- TANF
- Mainstream Housing Choice Voucher Program for Persons with Disabilities

Partners for Change

Partners for Change is a unique partnership between Housing Partnership, the Center for Family Services, and the Florida Department of Children and Families. It is the first residential program in Florida to use the Client-Directed Outcome Informed approach in a residential setting to assist adults with substance abuse and mental health issues to prepare to re-enter the community.

Clinical Services Division

Parent-Child Center provides quality services that promote the social-emotional health and well-being of children and the families in which they live. We believe that it is a fundamental right for all children to have the basic support that ensures healthy physical and social-emotional development. The following is our array of programs:

0-5 Services Program

Center, childcare, and home-based therapy for young children and their families. Counseling for women focusing on the promotion of parent-infant bond and attachment, the foundation for all future development.

Outpatient Program

Center, school and home based therapy for children and adolescents with emotional and behavioral issues or who have been the victims of abuse, violence, and neglect.

Targeted Case Management

Wraparound services for families experiencing significant distress and need.

Medical Services

Psychiatric services for children, adolescents, and family members with presenting mental health issues.

Children's Programs Division

Early Childhood Wellness Program

Specialized physical and social-emotional services, screening, assessment and counseling interventions for children ages 0-5.

Crossroads Program

A transitional living program for mentally ill teenagers aging out of foster care who would otherwise be homeless.

DJJ Mental Health Program

Crisis intervention and therapy for adolescents in the juvenile justice system.

Triple P and Primary Care Programs

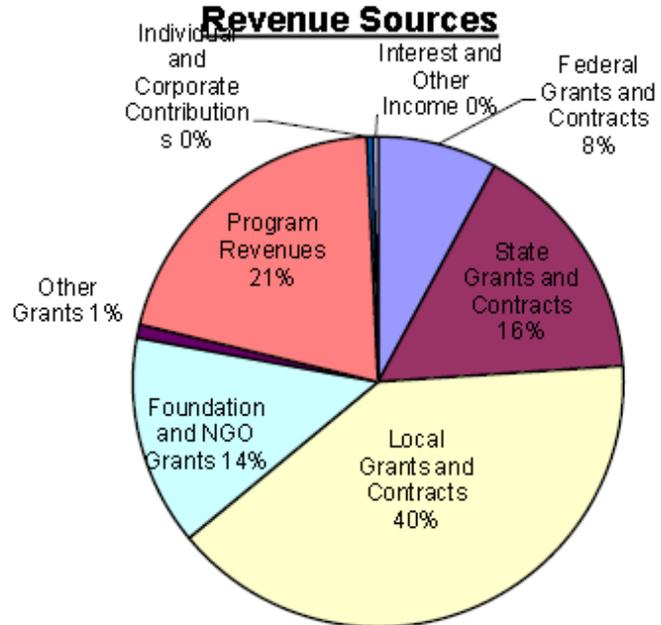
Part of the Children's Services Council's Healthy Beginnings Program, Triple P is an evidence-based intervention that is designed to prevent social, emotional and behavioral problems in childhood, child maltreatment, and the strengthen parental confidence.

Partners for Prevention

A family preservation program designed to prevent child abuse and neglect for children at risk of removal from the home.

Consolidated Financial Statements of Housing Partnership & Parent-Child Center for the Year Ended September 30, 2011

Statement of Activities	
Revenues	
Government Grants and Contracts	\$ 9,593,919
Contributions and Patient Services	\$ 4,266,081
Interest Income	\$ 30,075
Consulting Fees and Other Revenues	\$ 955,434
Total Revenues	\$ 14,845,509
Expenses	
Community Revitalization	\$ 7,123,902
Health and Human Services	\$ 7,057,183
Management and General	\$ 497,450
Fundraising	\$ 33,909
Total Expenses	\$ 14,712,444
Change in Net Assets	\$ 133,065
Net Assets, Beginning of Year	\$ 3,931,978
Net Assets, End of Year	\$ 4,065,043



Statement of Financial Position	
Assets	
Cash and Cash Equivalents	\$ 1,193,396
Accounts and Grants Receivable, Net	\$ 1,528,784
Mortgages Receivable, Net	\$ 230,327
Real Estate Inventory	\$ 1,678,782
Other Assets	\$ 50,978
Related Party Receivable	\$ 31,169
Property and Equipment, Net	\$ 1,420,806
Total Assets	\$ 6,134,242
Liabilities	
Accounts Payable, Accrued Expenses and Other Current Liabilities	\$ 1,947,696
Notes and Mortgage Payable	\$ 121,503
Total Liabilities	\$ 2,069,199
Ending Net Assets	
Net Assets - Unrestricted	\$ 1,816,776
Net Assets - Temporarily Restricted	\$ 870,000
Net Assets - Permanently Restricted	\$ 1,378,267
Total Ending Net Assets	\$ 4,065,043
Liabilities and Net Assets	\$ 6,134,242

