

Unit Information

Unit ID: 300379 Year: 2014

Unit Name: Children's Services Council of Palm
Beach County

Unit Status: Active Unit Dependency: Independent

Location Information

Name: Mr. Bill Cosgrove
Title: Chief Financial Officer
Phone: (561) 740-7000
Fax: (561) 374-7813
Address:
2300 High Ridge Road
Boynton Beach, FL 33426

Contact Information

Name: Mrs. Jennifer Diehl
Title: Controller
Phone: (561) 374-7613
Email: jennifer.diehl@cscpbc.org
Address:
2300 High Ridge Road
Boynton Beach, FL 33426

AFR Details

Original AFR

AFR Status: Submitted
AFR Received Date: 5/6/2015
Audit Received Date:
Submission Type: Electronic

Debt Information

Long-Term Debt: \$0

Audit Information

Was an audit performed? Yes
Audit Performed Date: 3/25/2015
Auditor Name: Keefe McCullough

Address:
6550 N Federal Hwy
4th Floor
Fort Lauderdale FL 33308

Certification

Chief Financial Officer

Name: Bill Cosgrove
Title: Chief Financial Officer

Chairman/Elected Official

Name: Greg Langowski
Title: Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

<input type="checkbox"/>	<input checked="" type="checkbox"/>
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If Yes, Have You Complied With Section 218.503(2), Florida Statutes?

<input type="checkbox"/>	<input type="checkbox"/>
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Auditor General Rule: Section 10.554(1)(h)6.b): If applicable, does the Annual Financial Report agree with the Audited Financial Statement? (Do total revenues and expenditures per fund group on the AFR balance to the audited Statement of Revenues and Expenditures?)

<input checked="" type="checkbox"/>	<input type="checkbox"/>
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Revenues Report for FYE 2014

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	88,197,559										88,197,559
331690 - Federal Grant - Other Human Services	2,070,444	592,670									2,663,114
334690 - State Grant - Other Human Services	2,977,088										2,977,088
349000 - Other Charges for Services						361,271					361,271
361100 - Interest	138,674										138,674
369900 - Other Miscellaneous Revenues	239,430										239,430
381000 - Inter-Fund Group Transfers In		2,154,113									2,154,113
Grand Total	93,623,195	2,746,783				361,271					96,731,249

Expenditures Report for FYE 2014

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.10 - Executive - Personal Services	612,286										612,286
512.30 - Executive - Operating Expenses	2,023,670										2,023,670
513.10 - Financial and Administrative - Personal Services	3,477,334										3,477,334
513.30 - Financial and Administrative - Operating Expenses	624,523					363,429					987,952
513.60 - Financial and Administrative - Capital Outlay	396,881										396,881
569.10 - Other Human Services - Personal Services	6,888,126										6,888,126
569.30 - Other Human Services - Operating Expenses	1,878,189	2,016									1,880,205
569.80 - Other Human Services - Grants and Aids	83,941,707	2,744,767									86,686,474
581.30 - Interfund Transfers Out - Operating Expenses	2,154,113										2,154,113
Grand Total	101,996,829	2,746,783				363,429					105,107,041

Component Unit	Type	Total Revenues	Total Expenditures	Total Debt
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